

2014

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

City of Mullinville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	203,960	67,873
Special Highway		8	13,447	
Utility		8	94,733	
Equipment Reserve		9	6,359	
Meter Deposits		9	3,180	
Solid Waste		10	28,606	
Utility Reserve		10	5,000	
Totals		xxxxxx	355,285	67,873
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization		12		
				Nov 1, 2013 Total Assessed Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

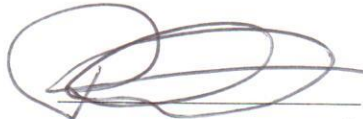
Email:

theresad@lhd.com

Date Attested: August 29, 2013

Kristie Odle

County Clerk



Dee McDonald

Cory Neuhoff

Andrew Kahle

Tom Daniels

Robert A. Rowe

Governing Body

City of Mullinville

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	64,984
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	64,984
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	74
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	26,339
5b. Personal Property 2012	- _____	19,718
5c. Increase in Personal Property (5a minus 5b)	+ _____	6,621
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	14,884
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		21,579
9. Total Estimated Valuation July 1, 2013	_____	1,135,759
10. Total Valuation less Valuation Adjustment (9 minus 8)		1,114,180
11. Factor for Increase (8 divided by 10)		0.01937
12. Amount of Increase (11 times 3)	+ \$ _____	1,259
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	66,243
14. Debt Service Levy in this 2014 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		66,243

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Mullinville

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Equipment Reserve	-	-	-	12-1,117
General	Utility Reserve	-	-	-	12-1,117
Utility	Utility Reserve	-	2,500	2,500	12-825d
Utility	General	-	-	5,000	12-825d
Solid Waste	General	8,000	5,000	5,000	12-825d
Solid Waste	Equipment Reserve	-	-	-	12-1,117
Totals		8,000	7,500	12,500	
Adjustments*					
Adjusted Totals		8,000	7,500	12,500	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Page No. 7

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Mullinville

will meet on August 5, 2013, at 6:00 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	153,926	58.257	127,232	58.260	203,960	67,873	59.760
Utility	63,153		58,284		94,733		
Equipment Reserve					6,359		
Meter Deposits	73		177		3,180		
Solid Waste	27,521		19,765		28,606		
Utility Reserve					5,000		
Totals	251,194	58.257	209,458	58.260	355,285	67,873	59.760
Less: Transfers	8,000		7,500		12,500		
Net Expenditure	243,194		201,958		342,785		
Total Tax Levied	65,248		64,984		x		
Assessed Valuation	1,119,994		1,115,420		1,135,759		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	48,000	44,000	39,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	48,000	44,000	39,000

*Tax rates are expressed in mills

Susan Clayton

City Official Title: City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	67,186	59.155	667
Debt Service			
Library			
TOTAL	67,186	59.155	667

2013 July 1 Valuation: 1,135,759

Valuation Factor: 1,135.759

Neighborhood Revitalization Subj to Rebate: 11,278

Neighborhood Revitalization factor: 11.278

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: City of Mullinville

Subject: Ordinance #295

One Insertion: August 14, 2013

Before me, a Notary Public, personally appeared Paul Kendall, Publisher of the Merchants Directory

Signature Paul Kendall

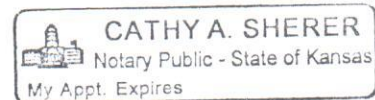
State of Kansas, County of Kiowa

Sworn to and subscribed before me this

28th Day of August 2013

Cathy A. Sherer, Notary Public

Commission Expires 2-1-15



Cost of Insertions: \$ 10.00

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The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: City of Mullinville

Subject: Notice of Budget Hearing

One Insertion: July 24, 2013

Before me, a Notary Public, personally appeared Paul Kendall, Publisher of the Merchants Directory

Signature Paul Kendall

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

...28th...Day of August... 2013

Cathy A. Sherer, Notary Public

Commission Expires ...2-1-15...



Cost of Insertions: \$ 18.00

Mullinville City Council
Monday, August 5, 2013

The Mullinville City Council held the budget hearing at 6:00 p.m. at City Hall. Councilmembers present were Mayor Andy Kimble, Tom Daniels, Cory Neuhold, Rocky Watson, and Dee McDonald. Susan Clayton, city clerk, was present. The Council discussed the published budget, upcoming expenses, valuation, mil levy, and general fund unencumbered cash. Rocky moved to adopt the 2014 published budget with a 1.5 mil levy increase; Dee seconded. Motion carried, 3-1 (TD). Dee moved to adopt Ordinance #295 attesting to an increase in tax revenues for the budget year 2014. Rocky seconded; motion carried, 3-1 (TD). Rocky moved to adjourn the budget hearing; Cory seconded. Motion carried. Adjourned.

The Council met in regular session at 7:00 p.m. at City Hall. Councilmembers present were Mayor Andy Kimble, Dee McDonald, Cory Neuhold, Rocky Watson, Tom Daniels, and Rob Roberts. City employees present were Cindy Breeden, Travis Payne, and Susan Clayton.

Additions to the agenda included Hannah Headrick, city limits, and city tickets. The changes were approved with a motion from Rocky and a second from Cory. The remaining agenda was approved with a motion from Tom and a second from Rocky. The minutes from the special meeting were approved with a motion from Dee and a second from Tom. The minutes from the regular meeting were approved with a motion from Tom and a second from Cory. The bills were approved with a motion from Rocky and a second from Rob.

Hannah Headrick, Mullinville Recreation Director, addressed the Council concerning a possible Fall Fest or Spring Fling. Also, hours to discharge fireworks will be displayed in the fireworks booth next year.

Susan presented a bid from Palace Computer for a new computer, software, and data conversion fee. Rocky moved to accept the Palace Computer bid for computer, software, data transfer and anti-virus for \$1028.38. Cory seconded; motion carried.

Tom asked the Council to have Brad Zimmerman further investigate the city limits boundary lines. Andy will meet with Brad to have the lines drawn.

The North Street culvert was discussed with the possibility of encumbering the engineering expenses this year. No action was taken.

Tom asked the Council to consider having municipal court and collecting on traffic tickets written within the city limits. In addition, other violations can be ticketed and processed in municipal court, such as dogs running at large, property violations, and dogs that have not been registered. Susan will contact Municipal Judge Michael Johnston for costs that will be incurred for municipal court.

Travis presented bids to repair the metered water at the City Park. Tom moved to purchase parts to include power wash, solenoid, and back-flow preventer for \$1180.00. Rob seconded; motion carried.

Cindy reported second quarter tax reports have been filed.

Susan reported Blue Cross/Blue Shield had been purchased for Travis Payne, effective August 1.

Tom will contact Clarke Well Service concerning the well repair and Andy will contact Ralstin Electric concerning a pigtail for the generator.

Cory moved to give Susan permission to investigate the possibility of obtaining a credit card for the City. Tom seconded; motion carried.

The next regularly scheduled meeting will be Monday, August 19, 2013 at 7:00 p.m. at City Hall. Agenda items will include: credit card, city limits, city tickets/municipal court and fireworks ordinance.

Tom moved to adjourn; Rocky seconded; motion carried. Adjourned.

published in the Merchant's
Directory, Mullinville, Kansas, Au-
gust 14, 2013

ORDINANCE NUMBER 295

AN ORDINANCE ATTESTING TO
AN INCREASE IN TAX REVENUES
FOR BUDGET YEAR 2014 FOR
THE CITY OF MULLINVILLE

WHEREAS, the City of Mullinville
must continue to provide services to
protect the health, safety, and wel-
fare of the citizens of this communi-
ty; and

WHEREAS, the cost of providing
essential services to the citizens of
this city continues to increase.

NOW THEREFORE, be it ordained
by the Governing Body of the City of
Mullinville:

Section One. In accordance with
state law, the City of Mullinville has
scheduled a public hearing and has
prepared the proposed budget nec-
essary to fund city services from
January 1, 2014 until December 31,
2014.

Section Two. After careful public
deliberations, the governing body
has determined that in order to main-
tain the public services that are es-
sential for the citizens of this city, it
will be necessary to budget property tax
revenues in an amount exceeding
the levy in the 2013 budget.

Section Three. This ordinance shall
take effect after publication once in
the official city newspaper.

Passed and approved by the Gov-
erning Body on this 5th day of Au-
gust, 2013.

/s/ Andy Kimble
Mayor

ATTEST: /s/ Susan Clayton
City Clerk

(SEAL)

The Merchant's Directory
August 14, 2013

SOUTHWEST KANSAS YOUTH FOOTBALL LEAGUE SCHEDULE

09/7/13: @ Montezuma
09/14/13: @KC vs. Kinsley
09/21/13: @KC vs. Spearville
09/28/13: @KC vs. Macksville
10/5/13: @ Hodgeman County

All games start at 10:00 a.m.

(For this year and next, the
divisions will be geographically
divided North and South. We are
in the North division and will play
Macksville, Kinsley, Spearville,
Montezuma and Hodgeman
County during the regular sea-
son.

At the conclusion of the regu-
lar season, all teams will be
ranked 1 thru 6 in their respective
division and play the same
ranked team from the opposite
division on SUPER SATURDAY.
Ultimately, a League Champion
will be crowned!)

Farmers Market

@
OLD SCHOOL
ANTIQUE MALL

Saturdays 10-4
Sundays 1-4

TRAILER FOR SALE

Hillcrest Cemetery Board
is now taking sealed bids on
an 8x6 foot utility trailer.

Bids open until Aug. 24,
2013.

Hillcrest Cemetery Board
6123 Q 5 St.
Mullinville, Ks.
Ph: 620-548-2266



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Mullinville City Council Minutes Monday, July 15, 2013

The Mullinville City Council met in regular session on Monday, July 15, 7:00 p.m. at City Hall.

Council members present were Mayor Andy Kimble, Tom Daniels, Rob Roberts, Dee McDonald, Rocky Watson, and Cory Neuhold. City employees present were Cindy Breeden, Travis Payne, and Susan Clayton.

Rocky moved to approve the agenda with no changes; Dee seconded; motion carried. Rob moved to approve the minutes; Rocky seconded; motion carried. The bills were approved as presented with a motion from Rob and a second from Rocky.

There was no public comment.

The budget preparation meeting will be Tuesday, July 16 at 7:00 p.m. at City Hall. Andy presented some preliminary figures on our part of the North Street culvert repair for consideration

during the budget preparation for 2014. The estimation of expenses came to a total of \$69,789.00 with the major expenses of engineering plans, services, and the concrete box structure. The Council also briefly discussed the possibility of assisting citizens with removal of dead trees. No action was taken.

The sample BB gun ordinance was revisited. Tom moved to table the ordinance discussion; motion failed for a lack of second.

The matter of fireworks within the city limits was discussed. It was decided to have Jan Jorns draft an ordinance limiting the time fireworks can be discharged. Discharge of fireworks will be allowed from 10 a.m. - 10 p.m. from 6/27-7/2 and 7/5. They will be allowed on 7/3 and 7/4 from 10 a.m. - midnight. Citizens will also be asked to refrain from personal fireworks during the public display, and also to clean-up any litter caused from the fireworks.

The City Maintenance report included: removed old air conditioner and repaired the wall at the highway building, prepared estimate for window replacement at highway building, cleaned gutters and extra mowing for July 4th celebration, and cleared brush on cemetery road.

Treasurer's report included the filing of the quarterly 941 and state unemployment reports. Clerk's report included the review of the June financial statement.

During old business, having a new map of the city limits prepared was discussed.

The next meeting will be the Special Meeting on July 16, 2013 at 7:00 p.m. at City Hall for the purpose of budget preparation. The next regularly scheduled meeting will be August 5 at 7:00 p.m. at City Hall.

Rocky moved to adjourn; Dee seconded; motion carried. Adjourned.

**The Merchant's Directory
July 24, 2013**

(Published in the Merchant's Directory, Mullinville, Kansas on July 24, 2013)

NOTICE OF BUDGET HEARING

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City of Mullinville

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Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2011
48,000
0
0
0
48,000

2012
44,000
0
0
0
44,000

2013
39,000
0
0
0
39,000

Susan Clayton

City Official Title: City Clerk